

## Officer hourly rates

NYC Role	Avg FTE salary	NI	Pension	Overhead Support	Hourly Rate
Head of Service	£58,562.00	£8,034.30	£10,833.97	£25,181.66	£53.33
Licensing Manager	£47,242.50	£6,336.38	£8,739.86	£20,314.28	£42.95
Senior Licensing Officer	£42,708.00	£5,656.20	£7,900.98	£18,364.44	£38.79
Licensing Enforcement Officer	£38,487.89	£5,023.18	£7,120.26	£16,549.79	£34.92
Technical Licensing Officer	£30,928.46	£3,889.27	£5,721.77	£13,299.24	£27.98

## Primate Licensing Annual Costs

	Total (minutes)				
	HOS	LM	SLO	LEO	TLO
Service development	15	30	15	0	0
Data protection and FoI requests	0	0	30	0	60
Training and research	15	30	30	30	30
Staff (performance, meetings etc)	15	15	15	15	15
Total time (minutes)	45	75	90	45	105
Total time (hours)	0.75	1.25	1.50	0.75	1.75
Total cost (£)	£40.00	£53.69	£58.18	£26.19	£48.97
Active licences	3				
Total annual cost per licence	£13.33	£17.90	£19.39	£8.73	£16.32
	<b>£75.68</b>				

## Primate Licensing Processing Costs

		Three years			
New or Renewal Application		LM	SLO	LEO	TLO
Receiving application (appointments, photocopies etc)		0.00	5.00	10.00	20.00
Processing application (validation, supporting documents)		0.00	10.00	10.00	20.00
Data entry		0.00	5.00	5.00	20.00
Inspections		0.00	0.00	240.00	0.00
Issue licences etc		0.00	5.00	5.00	15.00
Total time (minutes)		0.00	25.00	270.00	75.00
<b>Time cost (£)</b>		<b>£0.00</b>	<b>£16.16</b>	<b>£157.13</b>	<b>£34.98</b>
Annual costs (£)		£227.03			
<b>Total cost (£)</b>		<b>£435.29</b>			

Variation application		LM	SLO	LEO	TLO
Receiving application (appointments, photocopies etc)		0.00	5.00	10.00	20.00
Processing application (validation, supporting documents)		0.00	10.00	10.00	20.00
Data entry		0.00	5.00	5.00	10.00
Inspections		0.00	0.00	180.00	0.00
Issue licences etc		0.00	5.00	5.00	15.00
Total time (minutes)		0.00	25.00	210.00	65.00
<b>Time cost (£)</b>		<b>£0.00</b>	<b>£16.16</b>	<b>£122.21</b>	<b>£30.31</b>
<b>Total cost (£)</b>		<b>£168.69</b>			